

March 30, 2006: UPC Recommended

Blue Shading - Proposed to May 2006 Legislature

DIVISION OF COLLEGES AND UNIVERSITIES

Five Year Capital Improvement Plan (CIP-2) and Legislative Budget Request

3/27/2006

University: University of West Florida

Priority	Project	2006-2007	2007-2008	2008-2009	Fiscal Year 2007-2012		Total
					2009-2010	2010-2011	
1	Campus Infrastructure Renewal	4,500,000 (P,C)	4,750,000 (P,C)	5,000,000 (P,C)	5,250,000 (P,C)	5,500,000 (P,C)	30,750,000
2	Science and Technology, Phase I	16,469,532 (C,E)	4,991,554 (C,E)				21,461,086
3 *	Historic Barkley House Educational Center		261,000 (P,C,E)				261,000
4 *	Maritime Museum and Educational Ctr., Phase I		3,999,725 (P,C,E)				3,999,725
5 *	Maritime Museum and Educational Ctr., Phase II			3,599,419 (P,C,E)			3,599,419
6	Natatorium Rehabilitation and Remodeling		435,500 (P)	3,871,106 (C,E)			4,306,606
7	College of Business Classroom and Support Building		603,525 (P)	7,107,176 (C,E)			7,710,701
8	Fieldhouse Rehabilitation and Remodeling		479,287 (P)	5,090,244 (C,E)			5,569,531
9	Classroom and Teaching Lab Upgrades		757,520 (P)	6,756,225 (C,E)			7,513,745
10	CFPA, Building 82, Acoustical and Lighting Corrections			2,724,008 (P,C,E)			2,724,008
11	Classroom and Office Building, College of Professional Studies			938,720 (P)	10,707,126 (C,E)		11,645,846
12	Health Sciences Center			1,554,255 (P)	20,668,504 (C,E)		22,222,759
13	University Honors Living/Teaching Complex			589,037 (P)	4,848,275 (C,E)		5,437,312
14	Campus Security Facility			304,894 (P)	2,863,771 (C,E)		3,168,665
15	Archaeological Auditorium and Regional Curation Facility	5,550,000 (P,C,E)					5,550,000
16	Downtown Classroom Facilities				341,539 (P)	3,060,708 (C,E)	3,402,247
17	New Administration Building for Administrative Financial Services; Business and Auxiliary Services Internal Auditing, Human Resources				517,972 (P)	4,933,242 (C,E)	5,451,214
18	Roadway Extension/Bridge to West Campus Tie-in to Escambia County Road Improvements				1,199,991 (P)	8,429,633 (C)	9,629,624
19	W. E. Combs Campus, Phase I	1,999,960 (P,C,E)					1,999,960
20	W.E. Combs Campus, Phase II		5,227,449 (P,C,E)				5,227,449
	OWCC-UWF Joint Center, FWB Expansion SEPARATE SUS LISTING (50% SUS, 50% OWCC)	3,188,247 (C,E)					3,188,247
	Total PECO	31,707,739	21,505,560	37,535,084	46,397,178	21,923,583	164,819,144

* Facilities Challenge Grant Match Project (50 Percent Private Funds and 50 Percent State Funds)