

EXHIBIT A

**THE UNIVERSITY OF WEST FLORIDA
ACTIVITY & SERVICE, ATHLETIC AND HEALTH FEE
SCHEDULE OF CURRENT & PROPOSED FEE INCREASES
FALL SEMESTER, 2006**

	Current Fees/ Estimated Revenue 2005-2006	Projected Fees/ Projected Revenue 2006-2007	Increase Fees/Revenue	Percent Increase
<u>Per Student Credit Hour</u>				
Activity & Service	\$ 9.65	\$ 9.98	.33	3.42%
Athletic	12.35	12.82	.47	3.81%
Health	<u>3.19</u>	<u>3.64</u>	<u>.45</u>	14.11%
Total	\$25.19	\$26.44	\$1.25	4.96%
<u>Revenues</u>				
Activity & Service	\$2,151,622*	\$2,258,933***	\$107,311	4.99%
Athletic	2,753,630*	2,901,756 ***	148,126	5.38%
Health	<u>653,714**</u>	758,205****	104,491	15.98%
Total	\$5,656,346	\$5,918,894	\$359,928	6.4%

*Based on 222,966 student credit hours for 2004-05

**Based on 204,926 student credit hours for 2004-05

***Based on 226,346 student credit hours for 2005-06

****Based on estimated 208,298 student credit hours for 2005-06

02/02/06; pc Fee Process 2006-07