

University of West Florida		STATE UNIVERSITY SYSTEM					
Five-Year Major Capital Improvement Plan (CIP-2) and Legislative Budget Request							
Period: 2009-10 through 2013-14							
UPC FPC Recommended - April 9, 2008							
Priority	Project	2008-09	2009-10	2010-11	2011-12	2012-13	Total
		<i>(Pending)</i>					
1	Capital Renewal Infrastructure	5,250,000	5,500,000	5,750,000	6,000,000	6,250,000	28,750,000
		(P,C)	(P,C)	(P,C)	(P,C)	(P,C)	
2	College of Business Education Ctr. Ph. I of III	4,000,000					4,000,000
		(P,C,E)					
3	College of Business Education Ctr. Ph. II of III		13,150,000				13,150,000
			(P,C,E)				
4	College of Business Education Ctr. Ph. III of III			3,940,000			3,940,000
				(C,E)			
5	Natatorium Renovation, Ph. I of II	4,110,000					4,110,000
		(P,C,E)					
6	Natatorium Renovation, Ph. II of II			3,921,000			3,921,000
				(P,C,E)			
7	Educational Development Center Renovation	752,000	8,320,000				9,072,000
		(P)	(C,E)				
8	UWF/Eglin Higher Education Center	19,800,000					19,800,000
		(P,C,E)					
9	Fieldhouse Renovation		812,500	11,062,000			11,874,500
			(P)	(C,E)			
10	Maritime Museum, Ph. I of II (Courtelis 50 % Match)	3,989,400					3,989,400
		(P,C,E)					
11	Maritime Museum, Ph. II of II (Courtelis 50 % Match)		7,000,000				7,000,000
			(P,C,E)				
12	Amphitheater Pavilion (Courtelis 50% Match)	600,000					600,000
		(P,C,E)					
<b>Total</b>	Page 1 of 2	<b>38,501,400</b>	<b>34,782,500</b>	<b>24,673,000</b>	<b>6,000,000</b>	<b>6,250,000</b>	<b>110,206,900</b>
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		<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
13	College of Arts and Sciences Building 37 Renovation		3,112,000				3,112,000
			(P,C,E)				
14	School of Allied Health and Life Sciences			5,269,000	46,231,000		51,500,000
				(P)	(C,E)		
15	College of Arts and Sciences Building 58 Renovation			4,200,000		14,800,000	19,000,000
				(P)		(C,E)	
16	Archeological Auditorium and Curation Facility			585,000	5,809,000		6,394,000
				(P)	(C,E)		

<b>17</b>	<b>Classroom and Tchg. Lab Upgrades</b>			<b>807,000</b>	<b>7,871,000</b>		<b>8,678,000</b>
				(P)	(C,E)		
<b>18</b>	<b>CFPA Acoustical and Lighting</b>			<b>3,400,000</b>			<b>3,400,000</b>
	<b>Corrections</b>			(P,C,E)			
<b>19</b>	<b>Campus Security Facility</b>			<b>429,000</b>	<b>5,866,000</b>		<b>6,295,000</b>
				(P)	(C,E)		
<b>20</b>	<b>College of Professional Studies</b>			<b>1,549,000</b>	<b>19,874,500</b>		<b>21,423,500</b>
	<b>Education Building</b>			(P)	(C,E)		
<b>21</b>	<b>University Honors/Living Complex</b>				<b>542,000</b>	<b>6,858,500</b>	<b>7,400,500</b>
					(P)	(C,E)	
<b>22</b>	<b>Roadway Extension to West Campus</b>				<b>1,679,000</b>	<b>12,440,000</b>	<b>14,119,000</b>
					(P)	(C,E)	
	<b>OWC-UWF Joint Center, FWB Expansion</b>	<b>462,000</b>	<b>4,794,000</b>				<b>5,256,000</b>
	<b>Separate SUS Listing (50% SUS; 50% OWCC</b>	(P)	(C,E)				
	<b>Total PECO &amp; Alec P. Courtelis</b>	<b>38,501,400</b>	<b>38,356,500</b>	<b>45,706,000</b>	<b>93,872,500</b>	<b>40,348,500</b>	<b>256,784,900</b>