

Priority	Project	2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Capital Renewal Infrastructure	5,000,000 (P,C)	5,250,000 (P,C)	5,500,000 (P,C)	5,750,000 (P,C)	6,000,000 (P,C)	27,500,000
2	College of Business Education Center	3,476,000 (P,C,E)	13,548,000 (P,C,E)	3,887,000 (C,E)			20,911,000
3	Natatorium and ERDC Rehabilitations	1,078,000 (P)	14,954,000 (C,E)				16,032,000
4	UWF/Eglin Higher Education Center	19,242,500 (P,C,E)					19,242,500
5	Fieldhouse Rehabilitation & Renov.		812,500 (P)	11,062,000 (C,E)			11,874,500
6	Maritime Museum and Ed.Ctr.,Ph. I (Courtelis 50 % Match)	5,642,500 (P,C,E)					5,642,500
7	Maritime Museum and Ed.Ctr.,Ph. II (Courtelis 50 % Match)		5,810,000 (P,C,E)				5,810,000
8	College of Arts and Sciences Facility Rehabilitation and Renovation		3,112,000 (P,C,E)	16,804,000 (C,E)			19,916,000
9	Archeological Conservatory Auditor. and Regional Curation Facility			598,500 (P)	5,770,000 (C,E)		6,368,500
10	Classroom and Tchg. Lab Upgrades			807,000 (P)	7,871,000 (C,E)		8,678,000
11	Building 82, CFPA, Acoustical and Lighting Corrections			3,400,000 (P,C,E)			3,400,000
12	Campus Security Facility			426,000 (P)	5,826,500 (C,E)		6,252,500
13	Classroom and Office Building,			1,512,000 (P)	19,392,500 (C,E)		20,904,500
14	University Honors/Living Complex				451,000 (P)	5,601,000 (C,E)	6,052,000
15	Roadway Extension/Bridge to West Campus Tie-in to Escambia County Road Improvements				1,679,000 (P)	12,440,000 (C,E)	14,119,000
	OWC-UWF Joint Center, FWB Expansion Separate SUS Listing (50% SUS; 50% OWCC)		451,500 (P)	4,649,000 (C,E)			5,100,500
	<b>Total PECO</b>	<b>34,439,000</b>	<b>43,938,000</b>	<b>48,645,500</b>	<b>46,740,000</b>	<b>24,041,000</b>	<b>170,303,500</b>