

University of West Florida

STATE UNIVERSITY SYSTEM

Five-Year Major Capital Improvement Plan (CIP-2) and Legislative Budget Request

Period: 2008-09 through 2012-13

B.O.T. Approved, June 14, 2007

Priority	Project	2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Capital Renewal Infrastructure	5,000,000 (P,C)	5,250,000 (P,C)	5,500,000 (P,C)	5,750,000 (P,C)	6,000,000 (P,C)	27,500,000
2	College of Business Education Center	3,900,000 (P,C,E)	13,548,000 (P,C,E)	3,887,000 (C,E)			21,335,000
3	Natatorium Renovation	726,000 (P)	7,400,000 (C,E)				8,126,000
4	ERDC Renovation	724,000 (P)	8,021,500 (C,E)				8,745,500
5	UWF/Eglin Higher Education Center	19,242,500 (P,C,E)					19,242,500
6	Fieldhouse Renovation		812,500 (P)	11,062,000 (C,E)			11,874,500
7	Maritime Museum and Ed.Ctr.,Ph. I (Courtelis 50 % Match)	5,642,500 (P,C,E)					5,642,500
8	Maritime Museum and Ed.Ctr.,Ph. II (Courtelis 50 % Match)		5,810,000 (P,C,E)				5,810,000
9	College of Arts and Sciences Renovations		3,112,000 (P,C,E)	16,804,000 (C,E)			19,916,000
10	Archeological Auditorium and Curation Facility			598,500 (P)	5,770,000 (C,E)		6,368,500
11	Classroom and Tchg. Lab Upgrades			807,000 (P)	7,871,000 (C,E)		8,678,000
12	CFPA Acoustical and Lighting Corrections			3,400,000 (P,C,E)			3,400,000
13	Campus Security Facility			426,000 (P)	5,826,500 (C,E)		6,252,500
14	College of Professional Studies Education Building			1,512,000 (P)	19,392,500 (C,E)		20,904,500
15	University Honors/Living Complex				451,000 (P)	5,601,000 (C,E)	6,052,000
16	Roadway Extension to West Campus				1,679,000 (P)	12,440,000 (C,E)	14,119,000
	OWC-UWF Joint Center, FWB Expansion		451,500 (P)	4,649,000 (C,E)			5,100,500
	Separate SUS Listing (50% SUS; 50% OWCC)						
	Total PECO	35,235,000	44,405,500	48,645,500	46,740,000	24,041,000	171,567,000