University of West Florida **STATE UNIVERSITY SYSTEM**

Five-Year Major Capital Improvement Plan (CIP-2) and Legislative Budget Request
Period: 2008-09 through 2012-13

Proposed Amendment, December 14, 2007 **Revised Handout**

Priority	Project	2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	**Capital Renewal Infrastructure**	**5,250,000**	**5,500,000**	**5,750,000**	**6,000,000**	**6,250,000**	**28,750,000**
		(P,C)	(P,C)	(P,C)	(P,C)	(P,C)	
2	**College of Business Education Ctr.**	**4,000,000**					**4,000,000**
	Ph. I of III	(P,C,E)					
3	**College of Business Education Ctr.**		**13,150,000**				**13,150,000**
	Ph. II of III		(P,C,E)				
4	**College of Business Education Ctr.**			**3,940,000**			**3,940,000**
	Ph. III of III			(C,E)			
5	**Natatorium Renovation, Ph. I of II**	**4,110,000**					**4,110,000**
		(P,C,E)					
6	**Natatorium Renovation, Ph. II of II**			**3,921,000**			**3,921,000**
				(P,C,E)			
7	**Educational Development Center**	**752,000**	**8,320,000**				**9,072,000**
	Renovation	(P)	(C,E)				
8	**UWF/Eglin Higher Education Center**	**19,800,000**					**19,800,000**
		(P,C,E)					
9	**Fieldhouse Renovation**		**812,500**	**11,062,000**			**11,874,500**
			(P)	(C,E)			
10	**Maritime Museum, Ph. I of II**	**4,000,000**					**4,000,000**
	(Courtelis 50 % Match)	(P,C,E)					
11	**Maritime Museum, Ph. II of II**		**7,000,000**				**7,000,000**
	(Courtelis 50 % Match)		(P,C,E)				
12	**Amphitheater Pavilion**	**600,000**					**600,000**
	(Courtelis 50% Match)	(P,C,E)					
13	**College of Arts and Sciences**		**3,112,000**	**16,804,000**			**19,916,000**
	Renovations		(P,C,E)	(C,E)			
14	**Archeological Auditorium**			**585,000**	**5,809,000**		**6,394,000**
	and Curation Facility			(P)	(C,E)		
15	**Classroom and Tchg. Lab Upgrades**			**807,000**	**7,871,000**		**8,678,000**
				(P)	(C,E)		
16	**CFPA Acoustical and Lighting**			**3,400,000**			**3,400,000**
	Corrections			(P,C,E)			
17	**Campus Security Facility**			**429,000**	**5,866,000**		**6,295,000**
				(P)	(C,E)		
	Sub-Total, Page 1 of 2	**38,512,000**	**37,894,500**	**46,698,000**	**25,546,000**	**6,250,000**	**154,900,500**

18	**College of Professional Studies**			**1,549,000**	**19,874,500**		**21,423,500**
	Education Building			(P)	(C,E)		
19	**University Honors/Living Complex**				**542,000**	**6,858,500**	**7,400,500**
					(P)	(C,E)	
20	**Roadway Extension to West Campus**				**1,679,000**	**12,440,000**	**14,119,000**
					(P)	(C,E)	
	OWC-UWF Joint Center, FWB Expansion		**462,000**	**4,794,000**			**5,256,000**
	Separate SUS Listing (50% SUS; 50% OWCC		(P)	(C,E)			
	Total PECO & Alec P. Courtelis	**38,512,000**	**38,356,500**	**53,041,000**	**47,641,500**	**25,548,500**	**203,099,500**