

**University of West Florida STATE UNIVERSITY SYSTEM**  
**Five-Year Major Capital Improvement Plan (CIP-2) and Legislative Budget Request**  
**Period: 2009-10 through 2013-14**

**Amended FY2009/10 C.I.P.- Dec.12.2008**

| Priority     | Project  | 2009-10           | 2010-11           | 2011-12           | 2012-13           | 2013-14          | Total              |
|--------------|--|-------------------|-------------------|-------------------|-------------------|------------------|--------------------|
| 1            | Capital Renewal Infrastructure                                   | 3,000,000         | 6,000,000         | 6,000,000         | 5,250,000         | 5,500,000        | 25,750,000         |
|              |  | (P,C)             | (P,C)             | (P,C)             | (P,C)             | (P,C)            |                    |
| 2            | College of Business Education Ctr.                               | 14,638,000        |                   |                   |                   |                  | 14,638,000         |
|              | Ph. II of III  | (P,C,E)           |                   |                   |                   |                  |                    |
| 3            | College of Business Education Ctr.                               |                   | 4,632,500         |                   |                   |                  | 4,632,500          |
|              | Ph. III of III   |                   | (C,E)             |                   |                   |                  |                    |
| 4            | Natatorium Renovation, Ph. II of II                              |                   |                   | 3,981,000         |                   |                  | 3,981,000          |
|              |  |                   |                   | (P,C,E)           |                   |                  |                    |
| 5            | Educational Development Center                                   | 863,000           |                   | 9,039,500         |                   |                  | 9,902,500          |
|              | Renovation   | (P)               |                   | (C,E)             |                   |                  |                    |
| 6            | UWF/Eglin Higher Education Center                                | 1,630,000         | 20,150,500        |                   |                   |                  | 21,780,500         |
|              |  | (P)               | (C,E)             |                   |                   |                  |                    |
| 7            | Physical Sciences Renovation and Performance Center Improvements | 1,189,000         | 15,295,500        |                   |                   |                  | 16,484,500         |
|              |  | (P)               | (C,E)             |                   |                   |                  |                    |
| 8            | Maritime Museum, Ph. I of II                                     | 3,989,400         |                   |                   |                   |                  | 3,989,400          |
|              | (Courtelis 50 % Match)   | (P,C,E)           |                   |                   |                   |                  |                    |
| 9            | Maritime Museum, Ph. II of II                                    |                   | 7,000,000         |                   |                   |                  | 7,000,000          |
|              | (Courtelis 50 % Match)   |                   | (P,C,E)           |                   |                   |                  |                    |
| 10           | Amphitheater - Maritime Park                                     | 600,000           |                   |                   |                   |                  | 600,000            |
|              | (Courtelis 50% Match)  | (P,C,E)           |                   |                   |                   |                  |                    |
| 11           | College of Arts and Sciences                                     |                   |                   |                   |                   |                  |                    |
|              | Building 37 Renovation   |                   | 2,874,000         |                   |                   |                  | 2,874,000          |
|              |  |                   | (P,C,E)           |                   |                   |                  |                    |
| 12           | School of Allied Health and Life Sciences                        |                   |                   | 5,891,400         | 53,383,600        |                  | 59,275,000         |
|              |  |                   |                   | (P)               | (C,E)             |                  |                    |
| <b>Total</b> | Page 1 of 2  | <b>25,909,400</b> | <b>55,952,500</b> | <b>24,911,900</b> | <b>58,633,600</b> | <b>5,500,000</b> | <b>170,907,400</b> |

|           |   | 2009-10           | 2010-11           | 2011-12           | 2012-13           | 2013-14           | Total              |
|-----------|---|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| <b>13</b> | <b>College of Arts and Sciences</b>                           |                   |                   | <b>1,318,000</b>  |                   | <b>17,814,500</b> | <b>19,132,500</b>  |
|           | <b>Building 58 Renovation</b>                                 |                   |                   | (P)               |                   | (C,E)             |                    |
| <b>14</b> | <b>Archeological Auditorium<br/>and Curation Facility</b>     |                   |                   | <b>642,500</b>    | <b>6,296,000</b>  |                   | <b>6,938,500</b>   |
|           |   |                   |                   | (P)               | (C,E)             |                   |                    |
| <b>15</b> | <b>Classroom and Tchg. Lab Upgrades</b>                       |                   |                   | <b>822,000</b>    | <b>7,663,500</b>  |                   | <b>8,485,500</b>   |
|           |   |                   |                   | (P)               | (C,E)             |                   |                    |
| <b>16</b> | <b>CFPA Acoustical and Lighting<br/>Corrections</b>           |                   |                   | <b>3,400,000</b>  |                   |                   | <b>3,400,000</b>   |
|           |   |                   |                   | (P,C,E)           |                   |                   |                    |
| <b>17</b> | <b>Campus Security Facility</b>                               |                   |                   | <b>615,000</b>    | <b>7,384,500</b>  |                   | <b>7,999,500</b>   |
|           |   |                   |                   | (P)               | (C,E)             |                   |                    |
| <b>18</b> | <b>College of Professional Studies<br/>Education Building</b> |                   |                   |                   | <b>1,847,000</b>  | <b>23,847,000</b> | <b>25,694,000</b>  |
|           |   |                   |                   |                   | (P)               | (C,E)             |                    |
| <b>19</b> | <b>University Honors/Living Complex</b>                       |                   |                   |                   | <b>232,000</b>    | <b>2,016,000</b>  | <b>2,248,000</b>   |
|           |   |                   |                   |                   | (P)               | (C,E)             |                    |
| <b>20</b> | <b>Roadway Extension to West Campus</b>                       |                   |                   |                   | <b>1,687,000</b>  | <b>12,454,500</b> | <b>14,141,500</b>  |
|           |   |                   |                   |                   | (P)               | (C,E)             |                    |
|           | <b>OWC-UWF Joint Center, FWB Expansion</b>                    |                   | <b>517,000</b>    | <b>5,380,000</b>  |                   |                   | <b>5,897,000</b>   |
|           | <b>Separate SUS Listing (50% SUS; 50% OWCC)</b>               |                   | (P)               | (C,E)             |                   |                   |                    |
|           | <b>Total PECO &amp; Alec P. Courtelis</b>                     | <b>25,909,400</b> | <b>56,469,500</b> | <b>37,089,400</b> | <b>83,743,600</b> | <b>61,632,000</b> | <b>264,843,900</b> |