

University of West Florida		STATE UNIVERSITY SYSTEM					
Five-Year Major Capital Improvement Plan (CIP-2) and Legislative Budget Request		Period: 2009-10 through 2013-14					
Board of Trustees Approved - June, 2008							
Priority	Project	2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Capital Renewal Infrastructure	5,250,000	5,500,000	5,750,000	6,000,000	6,250,000	28,750,000
		(P,C)	(P,C)	(P,C)	(P,C)	(P,C)	
2	College of Business Education Center Ph. I of III	4,000,000					4,000,000
		(P,C,E)					
3	College of Business Education Center Ph. II of III		13,150,000				13,150,000
			(P,C,E)				
4	College of Business Education Center Ph. III of III			3,940,000			3,940,000
				(C,E)			
5	Natatorium Renovation, Ph. I of II	4,110,000					4,110,000
		(P,C,E)					
6	Natatorium Renovation, Ph. II of II			3,921,000			3,921,000
				(P,C,E)			
7	Educational Development Center Renovation	752,000	8,320,000				9,072,000
		(P)	(C,E)				
8	UWF/Eglin Higher Education Center	19,800,000					19,800,000
		(P,C,E)					
9	Fieldhouse Renovation		812,500	11,062,000			11,874,500
			(P)	(C,E)			
10	Maritime Museum, Ph. I of II (Courtelis 50 % Match)	3,989,400					3,989,400
		(P,C,E)					
11	Maritime Museum, Ph. II of II (Courtelis 50 % Match)		7,000,000				7,000,000
			(P,C,E)				
12	Amphitheater Pavilion (Courtelis 50% Match)	600,000					600,000
		(P,C,E)					
Sub-Total		38,501,400	34,782,500	24,673,000	6,000,000	6,250,000	110,206,900

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13	College of Arts and Sciences						
	Building 37 Renovation		3,112,000				3,112,000
			(P,C,E)				
14	School of Allied Health and			5,269,000	46,231,000		51,500,000
	Life Sciences			(P)	(C,E)		
15	College of Arts and Sciences			4,200,000		14,800,000	19,000,000
	Building 58 Renovation			(P)		(C,E)	
16	Archeological Auditorium			585,000	5,809,000		6,394,000
	and Curation Facility			(P)	(C,E)		
17	Classroom and Tchg. Lab Upgrades			807,000	7,871,000		8,678,000
				(P)	(C,E)		
18	CFPA Acoustical and Lighting			3,400,000			3,400,000
	Corrections			(P,C,E)			
19	Campus Security Facility			429,000	5,866,000		6,295,000
				(P)	(C,E)		
20	College of Professional Studies			1,549,000	19,874,500		21,423,500
	Education Building			(P)	(C,E)		
21	University Honors/Living Complex				542,000	6,858,500	7,400,500
					(P)	(C,E)	
22	Roadway Extension to West Campus				1,679,000	12,440,000	14,119,000
					(P)	(C,E)	
	OWC-UWF Joint Center, FWB Expansion		462,000	4,794,000			5,256,000
	Separate SUS Listing (50% SUS; 50% OWCC)		(P)	(C,E)			
	Total PECO & Alec P. Courtelis	38,501,400	38,356,500	45,706,000	93,872,500	40,348,500	256,784,900