

**STATE UNIVERSITY SYSTEM
2005-2006/2006-2007 CAPITAL IMPROVEMENT FEE PROJECT LIST
PROJECT INFORMATION SHEET**

University: University of West Florida

Site Name: Main
(Main Campus, Branch Name, etc.)

Project Name: Childcare Center

BOR Project No.: (if assigned) None Assigned

Project Description:

(Should include the name of the building, work to be accomplished, whether the project is remodeling, renovation, expansion or site improvement as well as the programs or activities to benefit from the project)

Building 42, constructed in 1968, and Building 43, constructed in 1985, need to be demolished and replaced with a new building. The existing gross square feet of 8,397 has a net assignable square Footage of 5,846 is of light residential construction. The capital renewal and deferred maintenance (CRDM) backlog states: poor initial construction, and continued maintenance and project remediation to minimal quality facilities, necessitates the removal of these buildings. The 1968 building has an estimated \$127,000 CRDM needs backlog. Academic Year Enrollment: 70; Summer Enrollment: 100

Proposed new location and scope of work: Site location will be west of the south University Parkway entrance and immediately west of the Baptist Student Center. Will include demolition of existing structures, grading, and site seeding. Code requirements mandate the building will be a hurricane shelter. Added cost for this compliance is included.

Project Funding:

Extraordinary or unusual on-site/off-site cost(s) included in project cost (item & cost)

Project Cost Detail:	<u>Amount</u>	
Construction & Demolition	\$2,095,172	
Professional Fees, Permits	\$ 347,145	
Resident Supervision	c/a	Gross Square Feet: <u>14,830</u>
Artwork (if applicable)	10,476	Net Assignable Square Feet: <u>9,900</u>
Equipment & Info.Tech.	\$ 251,421	(Indicate total NASF and report by type on space inventory form)
Contingency	\$ 115,710	Construction Cost per GSF: <u>\$141.28</u>
Total Project Cost	<u>\$2,819,924</u>	Project Cost per GSF: <u>\$190.15</u>

Operational Funding for Facility*: Additional Education and General POME Funds for 6,433 gsf or \$41,815 if funded @ \$6.50 gsf rate. Buildings 42 and 43 are currently operated and maintained with E & G POME funds.

*Identify the specific revenue source that will be made available to fund the cost of operating any additional facilities provided by the proposed **2005-2006/2006-2007** appropriation

Key Project Schedule Dates:


TBA	<u>December, 2005</u>	Submission of Building Program
TBA	<u>November, 2006</u>	Advertisement for Design Contract
TBA	<u>July, 2007</u>	Advertisement for Construction Contract
TBA	<u>Nov./Dec., 2007</u>	Issue Purchase Orders for Furniture and Equipment
		Occupancy

Private Activity Space: **Not applicable**

N/A

Project Private Activity Cost: _____

Name of Private User: _____

Building #42 - Child Care		Specs	Estimated C.R.D.M.
 <p>Additional Notes: P.O. & M. funds will not decrease due to the razing of this facility. Childcare will be relocated in January 2009 Electrical feed overhead lines, gulf power grid Lighting T12 Sewer septic system Convert from child to adult restroom fixtures Convert to heat pumps</p>	4,296 Child Care 1 1966 No T12/Inc. Battery Pack	CONDITION Good Fair Poor	Estimated C.R.D.M.
	Size (gsf) Building use Number of floors Year built Sprinkler system (Yes, No) Lighting type (T8, T12, etc.) Emergency Power	Fair Poor Poor Poor Poor Poor Poor Poor Poor Poor Poor Poor Fair Poor Poor n/a Fair Fair	\$70,000 \$100,000 \$15,000 \$10,000 \$50,000 \$15,000 \$7,000 \$10,000 \$5,000 \$5,000 \$40,000 \$25,000 \$1,000 \$40,000
Total estimated repair cost:			\$393,000

December 17, 2007

UWF Space Utilization Committee
 Recommendations for the Future Use of the Child Care Facilities
 Buildings 42 and 43

During the Fall Space Utilization Committee meeting on October 31, 2007, the committee was asked to review space requests from campus administrators interested in relocating part or all of their programs to Buildings 42 and 43 once the facilities are vacated.

Architectural & Engineering Services and Information Technology Services staff evaluated the requests and provided the Space Utilization Committee with supporting estimated renovation costs at a December 17, 2007 meeting. Requests and estimated renovation costs, excluding the backlog of capital renewal and deferred maintenance are listed below.

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|--|-----------|
| 1. Testing Center Relocation from Building 21 – permanent occupancy | \$359,000 |
| 2. Special Collections Remote Storage – Library - no permanent occupancy | \$266,000 |
| 3. Campus Swing Space – facility renovation projects – temporary occupancy | \$456,000 |
| 4. Archaeology Collections and Curation – permanent occupancy | \$360,500 |

The Space Utilization Committee recommended the following:

1. Building 42 –
 - a. Demolition/raze this 1966 facility, considering condition and backlog of deferred maintenance. Refer to Building Condition Assessment.
 - b. Estimated Demolition Cost and Fiscal Year – See Note Below
2. Building 43 –
 - a. Retain this 1985 facility with an un-occupied use.
 - b. Renovate to accommodate temporary storage of office furniture during campus renovations. The cost to maintain will be minimal.

The Space Utilization Sub-committee co-chairs will present this recommendation to the Facilities Planning Committee at the March 13, 2008 meeting. **The estimated cost to remove and fiscal year for consideration - \$65,000; FY08/09 (Spring/Summer 2009).**