

University of West Florida		STATE UNIVERSITY SYSTEM						Five-Year Major Capital Improvement Plan (CIP-2) and Legislative Budget Request	
		Period: 2010-11 through 2014-15							
Recommended for B.O.T. Approval June, 2009									
Priority	Project	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total	
		-							
1	Capital Renewal Infrastructure	3,992,660	4,920,863	5,383,196	5,400,000	5,500,000	5,600,000	30,796,719	
		(P,C)	(P,C)	(P,C)	(P,C)	(P,C)	(P,C)		
2	College of Business Education Ctr.	14,638,000	12,607,000					12,607,000	
	Ph. II of III		(P,C,E)						
	B.O.G. 26 Mar. 09 3 Yr. PECO Forecast	0							
3	College of Business Education Ctr.		4,632,500	7,047,000				7,047,000	
	Ph. III of III			(C,E)					
	B.O.G. 26 Mar. 09 3 Yr. PECO Forecast		0	0					
4	Natatorium Renovation, Ph. II of II				3,981,000			3,981,000	
					(P,C,E)				
5	Educational Development Center		863,000		9,039,500			9,902,500	
	Renovation		(P)		(C,E)				
6	UWF/Eglin Higher Education Center		1,630,000	20,150,500				21,780,500	
			(P)	(C,E)					
7	Physical Education Renovation and Performance Center Improvements		1,403,000	15,610,000				17,013,000	
			(P)	(C,E)					
8	Maritime Museum and Research Center		4,329,900					4,329,900	
	Ph. I of II (Courtelis 50% Match)		(P,C,E)						
9	Maritime Museum and Research Center,			5,859,775				5,859,775	
	Ph. II of II (Courtelis 50% Match)			(P,C,E)					
10	Amphitheater - Maritime Park		600,000					600,000	
	(Courtelis 50% Match)		(P,C,E)						
11	College of Arts and Sciences								
	Building 37 Renovation			2,940,000				2,940,000	
				(P,C,E)					
12	School of Allied Health and Life Sciences				9,895,000	52,283,500		62,178,500	
					(P)	(C,E)			

		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
13	College of Arts and Sciences				1,744,600		18,341,000	20,085,600
	Building 58 Renovation				(P)		(C,E)	
14	Archaeology Auditorium and Curation Facility				844,500	6,244,500		7,089,000
					(P)	(C,E)		
15	Classroom and Tchg. Lab Upgrades				822,000	7,663,500		8,485,500
					(P)	(C,E)		
16	CFPA Acoustical and Lighting Corrections				3,400,000			3,400,000
					(P,C,E)			
17	Campus Security Facility				615,000	7,384,500		7,999,500
					(P)	(C,E)		
18	College of Professional Studies Education Building					1,847,000	23,847,000	25,694,000
						(P)	(C,E)	
19	University Honors/Living Complex					232,000	2,016,000	2,248,000
						(P)	(C,E)	
	Total PECO & Alec P. Courtelis							254,037,494