

FORMAT FOR ENROLLMENT PLANS
UNIVERSITY OF WEST FLORIDA
June 2, 2009

<i>For whole institution</i>			1-year	3-year	5-year	5-Year
FTE	Funded 2009-10	2009-10 est.	2010-11	2012-13	2014-15	Avg Annual Growth Rate
FL Resident Lower	1,886	2,042	2,195	2,310	2,367	3.2%
FL Resident Upper	3,232	3,264	3,350	3,425	3,513	1.5%
FL Resident Grad I	585	598	609	631	654	1.9%
FL Resident Grad II	68	70	71	74	78	2.3%
Total FL Resident	5,771	5,974	6,225	6,440	6,612	2.1%
Non-res Lower		123	126	131	137	2.3%
Non-res Upper		192	198	213	221	3.0%
Non-res Grad I		118	121	127	134	2.7%
Non-res Grad II		11	12	13	14	5.5%
Total Non-res	444	444	457	484	506	2.8%
Total Lower		2,165	2,321	2,441	2,504	3.1%
Total Upper		3,456	3,548	3,638	3,734	1.6%
Total Grad I		716	730	758	788	2.0%
Total Grad II		81	83	87	92	2.7%
Total FTE	6,215	6,418	6,682	6,924	7,118	2.2%
FL Resident Medical Professional Headcount						
Non-res Medical Professional Headcount						
Total Medical Professional Headcount						
<i>For each distinct location (main, branch, site, regional campus) that has or is planned to have over 150 FTE</i>						
PENSACOLA CAMPUS			1-year	3-year	5-year	5-Year
FTE		2009-10 est.	2010-11	2012-13	2014-15	Avg Annual Growth Rate
Lower		2,165	2,321	2,441	2,504	3.1%
Upper		3,201	3,290	3,376	3,466	1.7%
Grad I		668	678	700	725	1.7%
Grad II		77	78	81	84	1.8%
Total		6,111	6,367	6,598	6,779	2.2%

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EMERALD COAST CAMPUS			1-year	3-year	5-year	5-Year
FTE		2009-10 est.	2010-11	2012-13	2014-15	Avg Annual Growth Rate
Lower		0	0	0	0	0
Upper		255	258	262	268	1%
Grad I		48	52	58	63	6.3%
Grad II		4	5	6	8	100%
Total		307	315	326	339	2.1%