

THE UNIVERSITY OF WEST FLORIDA
DIVISION OF ACADEMIC AFFAIRS
2009 - 2010 COST PER DEGREE AND STUDENT CREDIT HOUR

October 25, 2011

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Index	Index_Description	Total Cost	L Cost With AOH	AVERAGE COST - DEGREES			AVERAGE COST - STUD. CREDIT HRS.		
				Degrees	AVG Cost	AVG Cost AOH	AllSchs	AVG Cost SCH	AVG Cost AOH
CAS									
6840	Philosophy/Religious Studies	470,239.19	1,228,664.12	23	20,445.18	53,420.18	5,409	86.94	227.15
6870	Biology	1,516,021.29	3,488,010.25	73	20,767.41	47,780.96	14,064	107.79	248.01
6871	Schl of Allied Hlth & Life Sciences	406,502.52	615,984.28	20	20,325.13	30,799.21	1,494	272.09	412.31
6872	Clinical Laboratory Sciences (CLSP)	311,638.36	456,340.62	11	28,330.76	41,485.51	1,032	301.98	442.19
6950	Chemistry	805,027.37	1,655,153.16	16	50,314.21	103,447.07	6,063	132.78	272.99
6980	Communication Arts	1,518,657.99	3,013,984.80	178	8,531.79	16,932.50	10,665	142.40	282.62
7020	English & Foreign Languages	1,512,193.69	3,730,611.14	56	27,003.46	66,618.06	15,822	95.58	235.79
7070	History	877,323.68	1,873,133.24	53	16,553.28	35,342.14	7,102	123.53	263.75
7110	Mathematics & Statistics	1,427,531.17	3,645,457.88	32	44,610.35	113,920.56	15,818	90.25	230.46
7140	Music	678,834.63	1,221,413.86	14	48,488.19	87,243.85	3,870	175.41	315.61
7180	Nursing	706,304.19	1,136,254.99	48	14,714.67	23,671.98	3,066	230.34	370.55
7210	Physics	459,477.14	856,987.71	6	76,579.52	142,831.29	2,835	162.07	302.29
7250	Psychology	1,789,584.40	3,643,697.42	144	12,427.67	25,303.45	13,222	135.35	275.58
7280	Anthropology	754,585.50	1,680,708.01	57	13,238.34	29,486.11	6,605	114.24	254.46
7320	Dept of Government	472,502.56	892,826.21	65	7,269.27	13,735.79	2,998	157.61	297.81
7350	Theatre	418,245.47	741,862.54	16	26,140.34	46,366.41	2,308	181.22	321.43
7390	Dept of Art	830,296.90	1,855,691.90	43	19,309.23	43,155.63	7,313	113.54	253.75
7570	Computer Science	1,684,643.23	3,064,642.88	107	15,744.33	28,641.52	9,842	171.17	311.38
7620	Electrical & Computer Engineering	932,224.48	1,372,080.10	37	25,195.26	37,083.25	3,137	297.17	437.39
7690	Environmental Studies	787,283.47	1,543,605.17	36	21,868.99	42,877.92	5,394	145.96	286.17
Totals & Overall Averages:		18,359,117.23	37,717,110.28	1,035	17,738.28	36,441.65	138,058	132.98	273.20
COB									
8150	Marketing	1,030,882.84	1,906,341.36	64	16,107.54	29,786.58	5,440	189.52	350.46
8151	Economics	557,112.05	1,119,637.88	15	37,140.80	74,642.53	3,496	159.38	320.31
8180	Accounting	1,390,604.16	2,500,084.27	86	16,169.82	29,070.75	6,894	201.73	362.67
8181	Finance	619,877.79	1,207,229.25	57	10,875.05	21,179.46	3,649	169.86	330.80
8220	Management	1,590,579.82	2,799,491.54	87	18,282.53	32,178.06	7,511	211.76	372.70
8221	Management Information Systems	402,317.32	615,037.89	16	25,144.83	38,439.87	1,322	304.39	465.34
Totals & Overall Averages:		5,591,373.98	10,147,822.19	325	17,204.23	31,224.07	28,311	197.50	358.44
COPS									
8890	Div of Teacher Educ	2,671,083.99	5,481,128.18	415	6,436.35	13,207.54	18,606	143.56	294.59
8940	Dept Proffsnl & Commnty Leadrshp	1,455,462.24	2,144,909.29	37	39,336.82	57,970.52	4,565	318.83	469.86
8990	Dept of Hlth, Lsure & Exrsce Scnce	1,482,364.15	3,522,613.91	197	7,524.69	17,881.29	13,509	109.73	260.76
9040	Dept of Social Work & Aging Studies	924,040.17	1,652,905.77	60	15,400.67	27,548.43	4,826	191.47	342.50
9090	Criminal Justice	661,946.12	1,506,197.82	104	6,364.87	14,482.67	5,590	118.42	269.45
9091	Legal Studies	218,734.57	511,881.71	19	11,512.35	26,941.14	1,941	112.69	263.72
9240	Dept of Engineering & Computer Tech	768,941.41	1,425,539.66	66	11,650.63	21,599.09	4,348	176.87	327.90
Totals & Overall Averages:		8,182,572.65	16,245,176.34	898	9,112.00	18,090.40	53,385	153.28	304.31
University Totals:		32,133,063.86	64,110,108.81	2,258	14,230.76	28,392.43	219,754	146.22	291.74