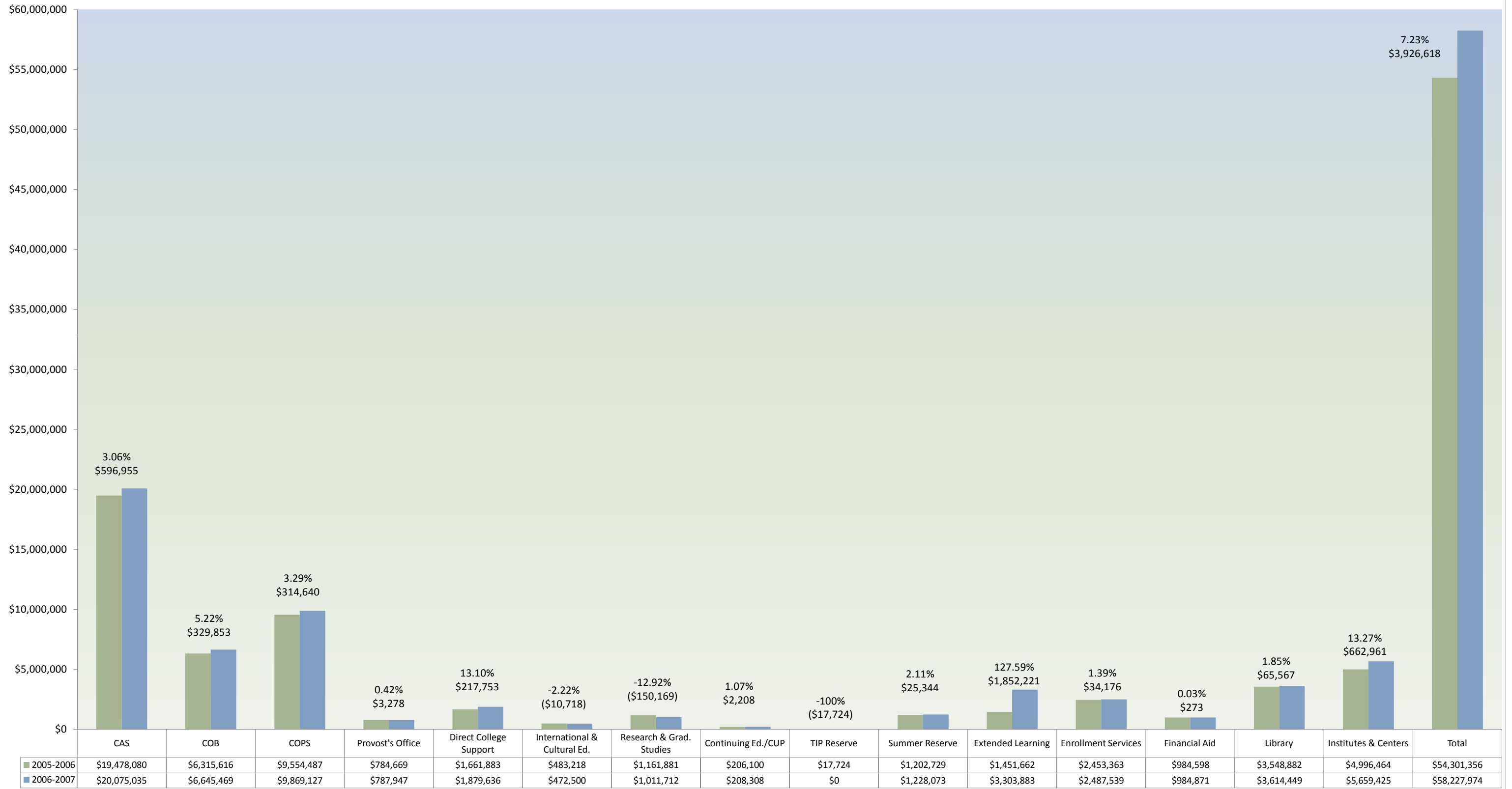


Division of Academic Affairs Budget Allocation 2005-2006 Compared to 2006-2007



Direct College Support includes Teaching Center, Academic Tech. Center, Faculty Senate, Emeritus Accounts, Faculty Interviewing, Academic Convocations, College Commencement, Teach./Librarian Awards, Inst./Prof. Renewal, Faculty Development, SUSSAI, Collective Bargaining Admin., Programs Reviews and Honorariums & Travel.