

Adjusted Student FTE Production
Based on Three-Year Weighted Averages of Student FTE
Summer 2008; Fall 2008 & Spring 2009

College/Department	LOWER DIVISION				UPPER DIVISION					GRADUATE					THESIS				TOTAL
	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
Arts & Sciences:																			
Art	86.84	1.0	1.40	121.58	84.35	1.2	1.40	1.0140	143.68	0.52	1.6	1.40	1.0000	1.16	0.00	5.0	1.0	0.00	266.42
Biology	184.11	1.0	1.40	257.75	152.48	1.2	1.40	1.0000	256.17	11.19	1.6	1.40	1.0000	25.06	2.66	5.0	1.0	13.30	552.29
Chemistry	115.70	1.0	1.40	161.98	15.64	1.2	1.40	1.0000	26.27	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	188.25
Communication Arts	70.66	1.0	1.00	70.66	232.68	1.2	1.00	1.0129	282.81	7.47	1.6	1.00	1.0000	11.95	0.19	5.0	1.0	0.95	366.37
Computer Science	66.52	1.0	1.25	83.14	130.75	1.2	1.25	1.0069	197.47	23.26	1.6	1.25	1.0173	47.33	0.30	5.0	1.0	1.51	329.45
English	229.62	1.0	1.25	287.02	99.16	1.2	1.00	1.0058	119.68	10.20	1.6	1.00	1.0000	16.31	0.82	5.0	1.0	4.12	427.13
Environmental Studies	55.08	1.0	1.40	77.11	66.50	1.2	1.40	1.0187	113.80	9.85	1.6	1.40	1.0140	22.38	0.67	5.0	1.0	3.34	216.64
Foreign Languages	42.87	1.0	1.25	53.59	3.02	1.2	1.25	1.0000	4.52	0.00	1.6	1.25	1.0000	0.00	0.00	5.0	1.0	0.00	58.11
Government	31.50	1.0	1.00	31.50	54.99	1.2	1.00	1.0006	66.02	7.39	1.6	1.00	1.0000	11.82	0.04	5.0	1.0	0.18	109.53
History	95.82	1.0	1.00	95.82	92.78	1.2	1.00	1.0037	111.75	14.92	1.6	1.00	1.0017	23.91	0.48	5.0	1.0	2.38	233.86
Honors	0.00	1.0	2.50	0.00	6.88	1.2	2.50	1.0000	20.63	0.00	1.6	2.50	1.0000	0.00	0.00	5.0	2.5	0.00	20.63
Life Health Sciences	0.00	1.0	1.40	0.00	22.37	1.2	1.40	1.0000	37.58	15.60	1.6	1.40	1.0000	34.94	0.00	5.0	1.0	0.00	72.51
Mathematics	322.75	1.0	1.25	403.44	49.81	1.2	1.25	1.0138	75.75	21.03	1.6	1.25	1.0077	42.38	0.69	5.0	1.0	3.43	525.00
Nursing	0.00	1.0	1.40	0.00	72.69	1.2	1.40	1.0085	123.16	0.05	1.6	1.40	1.0000	0.10	0.00	5.0	1.0	0.00	123.26
Clinical and Laboratory Sciences	0.00	1.0	1.40	0.00	19.78	1.2	1.40	1.0000	33.23	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	33.23
Music	64.35	1.0	1.40	90.09	37.46	1.2	1.40	1.0182	64.07	0.02	1.6	1.40	1.0000	0.03	0.00	5.0	1.0	0.00	154.20
Philosophy and Religious Studies	92.98	1.0	1.00	92.98	61.54	1.2	1.00	1.0339	76.35	0.59	1.6	1.00	1.0000	0.95	0.42	5.0	1.0	2.09	172.36
Physics	62.51	1.0	1.40	87.51	16.14	1.2	1.40	1.0003	27.13	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	114.64
Electrical Engineering	1.07	1.0	1.40	1.49	85.84	1.2	1.40	1.0863	156.66	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	158.15
Psychology	79.58	1.0	1.00	79.58	182.62	1.2	1.00	1.0297	225.65	43.47	1.6	1.00	1.0019	69.68	3.78	5.0	1.0	18.92	393.83
Anthropology	55.24	1.0	1.00	55.24	80.72	1.2	1.00	1.0023	97.09	11.79	1.6	1.00	1.0000	18.86	3.38	5.0	1.0	16.88	188.07
Student Life Skills	35.22	1.0	1.00	35.22	2.73	1.2	1.00	1.0000	3.28	0.00	1.6	1.00	1.0000	0.00	0.00	5.0	1.0	0.00	38.50
Theatre	28.92	1.0	1.40	40.48	22.10	1.2	1.40	1.0281	38.18	0.00	1.6	1.40	1.0000	0.00	0.00	5.0	1.0	0.00	78.66
CAS Subtotal	1,721.32			2,126.19	1,593.00				2,300.93	177.33				326.88	13.42			67.10	4,821.10
Colleges Subtotal	2,096.81			2,537.03	3,436.81				4,942.07	688.21				1,182.11	53.18			265.9	8,927.1
Business:																			
Accounting	50.78	1.0	1.00	50.78	138.19	1.2	1.00	1.0129	167.97	37.52	1.6	1.00	1.0106	60.67	0.00	5.0	1.0	0.00	279.41
Business Admin	10.13	1.0	1.00	10.13	41.38	1.2	1.00	1.0070	50.01	48.82	1.6	1.00	1.0242	80.00	0.00	5.0	1.0	0.00	140.14
Economics	59.68	1.0	1.00	59.68	22.16	1.2	1.00	1.0000	26.59	5.51	1.6	1.00	1.0539	9.30	0.00	5.0	1.0	0.00	95.56
Finance	0.00	1.0	1.00	0.00	116.57	1.2	1.00	1.0132	141.73	7.91	1.6	1.00	1.0163	12.86	0.00	5.0	1.0	0.00	154.58
Management	0.00	1.0	1.00	0.00	171.67	1.2	1.00	1.0219	210.51	24.33	1.6	1.00	1.0243	39.87	0.00	5.0	1.0	0.00	250.38
MIS	0.00	1.0	1.00	0.00	34.07	1.2	1.00	1.0215	41.77	4.59	1.6	1.00	1.0692	7.86	0.00	5.0	1.0	0.00	49.62
Marketing	0.00	1.0	1.00	0.00	130.07	1.2	1.00	1.0085	157.41	5.01	1.6	1.00	1.0730	8.61	0.00	5.0	1.0	0.00	166.02
COB Subtotal	120.58			120.58	654.10				795.97	133.69				219.15	0.00			0.00	1,135.71
Colleges Subtotal	2,096.81			2,537.03	3,436.81				4,942.07	688.21				1,182.11	53.18			265.9	8,927.1
Professional Studies:																			
Criminal Justice and Legal Studies	20.25	1.0	1.00	20.25	187.78	1.2	1.00	1.0335	232.89	6.86	1.6	1.00	1.0009	10.99	0.00	5.0	1.0	0.00	264.13
H.L. & S.	128.00	1.0	1.25	160.00	232.51	1.2	1.25	1.0051	350.55	44.98	1.6	1.25	1.0000	89.95	0.73	5.0	1.0	3.67	604.16
Military Science	4.30	1.0	1.00	4.30	6.54	1.2	1.25	1.0000	9.82	0.00	1.6	1.25	1.0000	0.00	0.00	5.0	1.0	0.00	14.11
Engineering and Computer Technology	32.20	1.0	1.00	32.20	62.42	1.2	1.00	1.0000	74.90	41.72	1.6	1.00	1.0093	67.37	6.73	5.0	1.0	33.63	208.10

College/Department	LOWER DIVISION				UPPER DIVISION					GRADUATE					THESIS				TOTAL
	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Off-Campus Factor	Adjusted FTE	Weighted Average FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
Professional and Community Leadership	0.00	1.0	1.00	0.00	6.29	1.2	1.40	1.0000	10.57	156.38	1.6	1.00	1.0342	258.76	16.12	5.0	1.0	80.60	349.92
Social Work and Aging Studies	13.39	1.0	1.25	16.74	118.93	1.2	1.25	1.0185	181.69	4.67	1.6	1.25	1.0000	9.35	0.00	5.0	1.0	0.00	207.77
Teacher Education	56.77	1.0	1.00	56.77	575.24	1.2	1.40	1.0190	984.76	122.58	1.6	1.00	1.0180	199.66	16.18	5.0	1.0	80.91	1,322.10
COPS Subtotal	254.91			290.26	1,189.71				1,845.16	377.19				636.08	39.76			198.81	2,970.30
Colleges Subtotal	2,096.81			2,537.03	3,436.81				4,942.07	688.21				1,182.11	53.18			265.9	8,927.1
International Education and Programs	11.94	1.0	1.00	11.94	0.81	1.2	1.00	1.0000	0.97	0.00	1.6	1.00	1.0000	0.00	0.00	5.0	1.0	0.00	12.91
Continuing Education	3.39	1.0	1.00	3.39	24.00	1.2	1.00	1.0555	30.40	44.84	1.6	1.00	1.0000	71.74	0.38	5.0	1.0	1.88	107.41
Univ. Grand Total	2,112.14			2,552.36	3,461.62				4,973.44	733.05				1,253.85	53.56			267.79	9,047.44