

Agenda Item:

**UWF Board of Trustees
March 20, 2007**

Issue: UWF Education Research Center for Child Development (ERCCD)

Proposed action: Approve the proposed fee increases effective Fall Semester, 2007.

Background information:

Background information: Rule 6-C7.003 (Special Fees, Fines and Penalties) requires the Board of Trustees to establish or change child care and service fees for Educational Research Center for Child Development.

Recommendation: Approve the proposed fee increases as reflected below for Fall Semester 2007.
CURRENT AND PROPOSED CHILD CARE FEES FOR FALL SEMESTER, 2007

	HOURLY			WEEKLY			
	Current fees	Proposed Fees	Amt. Increase	Current fees	Proposed Fees	Amt. Increase	% Increase
Infant/ Toddler							
Student	\$4.50	\$4.75	\$0.25	\$95.00	\$100.00	\$5.00	5.3%
Non-Student	\$4.75	\$5.00	\$0.25	\$108.00	\$113.00	\$5.00	4.3%
Preschool I & II							
Student	\$4.25	\$4.50	\$0.25	\$83.00	\$86.00	\$3.00	3.6%
Non-student	\$4.50	\$4.75	\$0.25	\$96.00	\$99.00	\$3.00	3.1%
School Age							
Summer Camp	\$3.00	\$3.50	\$0.50	\$83.00	\$85.00	\$2.00	2.4%
	Current	Estimated	% Increase				
Initial Registration (Non-refundable)	\$50.00	**\$100.00	100%				
Non-Refundable Semester Registration Fees:							
Infant/Toddler	\$25.00	\$50.00	100%				
Preschool Program	\$25.00	\$50.00	100%				
School-Age Program	\$35.00	\$35.00	0%				
Revenues Generated From Fees	\$265,500.00 (estimated 06/07)			\$10,620.00 (estimated)			

**\$25.00 credit issued if parents attend New Parent Orientation

Implementation Plan: New Fees will be implemented Fall Semester 2007

Fiscal implication: This increase is necessary to maintain the current program to:

1. Provide for pay increases anticipated for all staff and minimum wage increase.
 2. Cover the increased costs of goods and services.
 3. Purchase additional equipment needed for the Center's program.
-

Supporting documentation: Exhibit A—UWF Comparative Schedule of Current Local Child Care Rates 12/04/06

<http://uwf.edu/StudentAffairs/BOTinfo/index.html>

Prepared by: Deborah L. Ford, Vice President for Student Affairs, dford@uwf.edu
(850) 474-2214

Facilitator/Presenter: Deborah L. Ford

EXHIBIT A

**UNIVERSITY OF WEST COMPARATIVE SCHEDULE
CURRENT LOCAL CHILD CARE RATES
12/4/06**

	Infants	Toddlers	2's	3's	4's	S/A
Child Care Network 476-5369 Reg.Fee \$25 Annual Curr.Fee Annual \$40	\$150	\$135	\$125	\$120	\$115	\$110
Cokesbury (monthly) 476-5847 (weekly) Reg .Fee \$120/Supply List	\$600 \$137	\$560 \$122	\$500 \$108	\$445 \$96	\$405 \$93	\$445 \$93
For Kids Only (monthly) 433-7546 (weekly) 1-Time Reg. Fee Per Family \$100	\$635 \$158	\$635 \$158	\$620 \$155	\$620 \$155	\$620 \$155	N/A N/A
Kiddie Korral 477-1771 Reg. Fee \$50 Education Fee - Annual \$50	\$140	\$120	\$100	\$100	\$100	\$75
Kids Klub 478-7090 Annual Reg. Fee \$25	\$135	\$110	\$105	\$95	\$95	\$90
LaPtite 478-6772 Annual Reg Fee \$60/\$90 Family	\$140	\$126	\$123	\$111	\$114	\$96
Malena's 478-5733 Annual Reg. Fee \$50	\$126	\$115	\$110 potty train	\$103	\$103	\$88
PJC JR (Student/Staff/Faculty)** 484-1521 (General Public) Reg. Fee \$40	\$ 90(S) \$105	\$ 90(S) \$105	\$ 80(S) \$100	\$80(S) \$100	\$80(S)	N/A
Kid's Place 473-8912 1-Time Reg. Fee \$50	\$115	\$105	\$100	\$95	\$95	\$95
<u>UWF ERCCD – PROPOSED WEEKLY RATES</u>						
UWF – ERCCD (Students) 474-2195 (Other Users)	\$100 \$113	\$100 \$113	\$100 \$113	\$86 \$99	\$86 \$95	\$85

**One Time Non-refundable
Initial Registration \$100**

(A \$25 credit, on the Initial Registration, will be issued to all parents who attend group New Parent Orientation.)